

## 2017 Budget Formulation Process

### Planning Calendar

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|---------------------|---|
| January 21, 2016    | December 31, 2015 General Fund Balance reported in Treasury Office Report   |
| January 21, 2016    | Post to Tribal Website and distribute to Branches / Departments approved 2017 Budget Formulation Process calendar   |
| January 22, 2016    | Distribution to Branches and Departments General Fund Budget Allocation by Branch / Department  |
| February 1, 2016    | Accounting Department to distribute templates and submission instructions to Branches / Departments   |
| March 15, 2016      | Branch / Department 2017 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets |
| April 4 & 6, 2016   | Executive Branch Budget hearings  |
| April 10, 2016      | Remaining Branches / Departments Budget hearings  |
| April 10, 2016      | LTBB 2017 Proposed Annual Budget available to Tribal Citizens   |
| April 12 & 15, 2016 | 2017 Annual Budget Public Hearing   |
| April 21, 2016      | Final 2017 Annual Budget approved by Tribal Council   |
| April 22, 2016      | Final 2017 Annual Budget posted to Tribal Website   |
| May 21, 2016        | Annual Community Meeting  |